

ST. MARY'S COLLEGE OF MARYLAND

SUMMARY

St. Mary's College of Maryland is a four-year liberal arts college and has been designated as Maryland's "Public Honors College." The College's 1999 – 2009 campus master plan proposes the construction of new academic space and the renovation of existing buildings to address substantial space deficits in classroom and lab space. The addition of a senior thesis requirement for all students has placed further demands on existing lab space. The College is addressing these needs by constructing a new Academic Building and by proposing to construct a new Music and Auditorium Building.

The College also plans to demolish and reconstruct Anne Arundel Hall in order to provide academic and research space to accommodate the needs of both the College and Historic St. Mary's City. This joint initiative, known as the Maryland Heritage Project, aims to increase the knowledge of the connections between Maryland's founding and the evolution of American Democracy. The construction of a new Student Services Building will provide space for functions displaced from Anne Arundel Hall.

CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2006

None

Changes to FY 2007 - FY 2009

A project has been added to renovate the Bruce Davis Theater in Montgomery Hall to correct safety and functional deficiencies.

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FY 2006 - FY 2010 Capital Improvement Program State-Owned Facilities

ST. MARY'S COLLEGE (St. Mary's County)
Budget Code: RD00

New Academic Building **FY 2006 Total** **\$1,800**

Construct a new 57,300 GSF academic building to support the Departments of Psychology, Educational Studies, and Chemistry. The new building will significantly alleviate deficits in classroom and instructional spaces campuswide. The project also includes the construction of a new utility duct bank to serve the north campus of the College. The construction of the new building has required the relocation of an existing 120-car parking lot. Replacement parking is part of the Historic St. John's project site and will provide parking for visitors as well as students. The FY 2006 budget includes funds for capital equipment.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	24,109	1,800	-	-	-	-	25,909
GF	981	-	-	-	-	-	981
TOTAL	25,090	1,800	-	-	-	-	26,890
<u>Use</u>							
Planning	2,524	-	-	-	-	-	2,524
Construction	22,066	-	-	-	-	-	22,066
Equipment	500	1,800	-	-	-	-	2,300

New Student Services Building **FY 2006 Total** **\$1,500**

Construct a new 26,900 GSF Student Services Building to provide office space for functions that will be displaced from Anne Arundel Hall prior to its demolition and reconstruction. Student service functions such as academic advising, registration, community services, internships, financial aid, and residence life will be part of the new building. Also housed in the building will be the personnel, business, and institutional research departments. The new facility will provide offices for 66 full-time staff and a distance learning center. The project also includes a new stormwater management system. The FY 2006 budget includes additional construction funds for the new building.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	10,424	1,500	800	-	-	-	12,724
GF	2,072	-	-	-	-	-	2,072
TOTAL	12,496	1,500	800	-	-	-	14,796
<u>Use</u>							
Planning	1,409	-	-	-	-	-	1,409
Construction	11,087	1,500	-	-	-	-	12,587
Equipment	-	-	800	-	-	-	800

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Anne Arundel Hall Reconstruction

FY 2006 Total \$1,075

Demolish the existing Anne Arundel Hall and reconstruct a building on the same site. The new facility will accommodate history, anthropology, and archaeology programs of the College that relate to the cultural legacy of Maryland, as well as staff and artifact storage space for Historic St. Mary's City. The building will include classrooms, instructional and research labs, offices, and storage space. Anne Arundel Hall lies directly over the colonial town, making it an ideal site for a building to be shared by the College and Historic St. Mary's City. The FY 2006 budget includes funds for preliminary planning.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	1,075	1,150	15,100	800	-	18,125
TOTAL	-	1,075	1,150	15,100	800	-	18,125
<u>Use</u>							
Planning	-	1,075	1,150	-	-	-	2,225
Construction	-	-	-	15,100	-	-	15,100
Equipment	-	-	-	-	800	-	800

Bruce Davis Theater Renovation

Renovate the 6,400 GSF Bruce Davis Theater, a "black box" theater in Montgomery Hall used as the College's primary performance venue for theatrical presentations, to correct safety and functional problems. An existing balcony will be removed because there is insufficient headroom for the seating beneath it. Seats are in poor condition, lighting and sound systems have deteriorated, and there is no operable audiovisual system. These deficiencies require correction sooner than the rest of Montgomery Hall can be scheduled for renovation.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	2,000	-	2,000
NBF	-	-	-	150	-	-	150
TOTAL	-	-	-	150	2,000	-	2,150
<u>Use</u>							
Planning	-	-	-	150	-	-	150
Construction	-	-	-	-	1,800	-	1,800
Equipment	-	-	-	-	200	-	200

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Music and Auditorium Building

Construct a new building to provide space for the college's Music Department and a 700-seat auditorium. The Music Department, under the Division of Arts and Letters, is currently housed in Montgomery Hall, a 25-year-old building which has become severely overcrowded. The College proposes the construction of this new facility to alleviate space deficiencies. The building will contain classrooms, labs and rehearsal space. To clear the site, the existing track and field house will be relocated to the athletic fields. The estimated cost of this project totals \$32,800,000, of which an estimated \$3,500,000 will be provided from nonbudgeted sources.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	1,350	1,650	3,000
NBF	-	-	-	-	175	185	360
TOTAL	-	-	-	-	1,525	1,835	3,360
<u>Use</u>							
Planning	-	-	-	-	1,525	1,835	3,360

Calvert Hall Renovation

Renovate the historic Calvert Hall, constructed in 1843 and rebuilt in 1924, to modernize the building and enhance its functionality. Calvert Hall currently serves as the College's main administration building, housing offices on the ground floor and first floor, and 66 beds of student housing on the upper two floors. The building is not ADA accessible and lacks central air conditioning. The renovation plan will convert some office space to classroom and student project space, provide ADA accessibility, and modernize the HVAC system. The estimated project cost totals \$13,600,000, of which the College will provide an estimated \$4,700,000 for the renovation of the residential space.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	1,050	1,050
NBF	-	-	-	-	-	500	500
TOTAL	-	-	-	-	-	1,550	1,550
<u>Use</u>							
Planning	-	-	-	-	-	1,550	1,550

Total Program - St. Mary's College of Maryland

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	4,375	1,950	15,100	4,150	2,700	28,275